MARY JUDE NURSING HOME

9806 W LINCOLN AVE

| WEST ALLIS 53227 Phone: (414) 543-5330 | | Ownership: | Corporation |
|---|-----|-----------------------------------|-------------|
| Operated from 1/1 To 12/31 Days of Operation: | 366 | Highest Level License: | Skilled |
| Operate in Conjunction with Hospital? | No | Operate in Conjunction with CBRF? | No |
| Number of Beds Set Up and Staffed (12/31/04): | 51 | Title 18 (Medicare) Certified? | Yes |
| Total Licensed Bed Capacity (12/31/04): | 51 | Title 19 (Medicaid) Certified? | Yes |
| Number of Residents on 12/31/04: | 49 | Average Daily Census: | 49 |

| Services Provided to Non-Residents | Age, Gender, and Primary Di | agnosis | of Residents (| 12/31/04) | Length of Stay (12/31/04) | % | |
|------------------------------------|-----------------------------|----------------------------|----------------|------------|---------------------------|---------------------------|--------|
| Home Health Care | No | Primary Diagnosis | % | Age Groups | % | Less Than 1 Year | 32.7 |
| Supp. Home Care-Personal Care | No | | | | | 1 - 4 Years | 51.0 |
| Supp. Home Care-Household Services | No | Developmental Disabilities | 0.0 | Under 65 | 0.0 | More Than 4 Years | 16.3 |
| Day Services | No | Mental Illness (Org./Psy) | 59.2 | 65 - 74 | 8.2 | | |
| Respite Care | No | Mental Illness (Other) | 2.0 | 75 - 84 | 24.5 | | 100.0 |
| Adult Day Care | No | Alcohol & Other Drug Abuse | 0.0 | 85 - 94 | 57.1 | ********* | ***** |
| Adult Day Health Care | No | Para-, Quadra-, Hemiplegic | 14.3 | 95 & Over | 10.2 | Full-Time Equivalent | : |
| Congregate Meals | No | Cancer | 0.0 | | | Nursing Staff per 100 Res | idents |
| Home Delivered Meals | No | Fractures | 2.0 | | 100.0 | (12/31/04) | |
| Other Meals | No | Cardiovascular | 8.2 | 65 & Over | 100.0 | | |
| Transportation | No | Cerebrovascular | 0.0 | | | RNs | 7.5 |
| Referral Service | No | Diabetes | 6.1 | Gender | % | LPNs | 11.2 |
| Other Services | No | Respiratory | 2.0 | | | Nursing Assistants, | |
| Provide Day Programming for | | Other Medical Conditions | 6.1 | Male | 24.5 | Aides, & Orderlies | 44.9 |
| Mentally Ill | No | | | Female | 75.5 | | |
| Provide Day Programming for | | | 100.0 | | | | |
| Developmentally Disabled | No | | | | 100.0 | | |

Method of Reimbursement

| | | edicare itle 18 | | | edicaid itle 19 | | | Other | | | Private Pay | 2 | | Family Care | | | anaged Care | l | | |
|--------------------|-----|--------------------|---------------------|-----|--------------------|---------------------|-----|-------|---------------------|-----|----------------|---------------------|-----|----------------|---------------------|-----|----------------|---------------------|-------------------------|-------|
| Level of Care | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | 용 | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | Total Resi- dents | Of |
| Int. Skilled Care | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Skilled Care | 4 | 100.0 | 251 | 32 | 97.0 | 123 | 0 | 0.0 | 0 | 8 | 100.0 | 185 | 4 | 100.0 | 123 | 0 | 0.0 | 0 | 48 | 98.0 |
| Intermediate | | | | 1 | 3.0 | 102 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 1 | 2.0 |
| Limited Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Traumatic Brain In | j 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Depende | - | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 4 | 100.0 | | 33 | 100.0 | | 0 | 0.0 | | 8 | 100.0 | | 4 | 100.0 | | 0 | 0.0 | | 49 | 100.0 |

FART CODE NOROTHO HOPE

| Admissions, Discharges, and Deaths During Reporting Period | | Percent Distribution | n of Residents' | Condit | ions, Services, an | nd Activities as of 12/ | 31/04 |
|--|------|----------------------|-----------------|--------|--------------------|-------------------------|-----------|
| beachs burning Reporting Period | | | | | % Needing | | Total |
| Percent Admissions from: | | Activities of | % | As | sistance of | % Totally | Number of |
| Private Home/No Home Health | 5.7 | Daily Living (ADL) | Independent | One | Or Two Staff | Dependent | Residents |
| Private Home/With Home Health | 0.0 | Bathing | 0.0 | | 53.1 | 46.9 | 49 |
| Other Nursing Homes | 2.9 | Dressing | 12.2 | | 40.8 | 46.9 | 49 |
| Acute Care Hospitals | 82.9 | Transferring | 20.4 | | 40.8 | 38.8 | 49 |
| Psych. HospMR/DD Facilities | 0.0 | Toilet Use | 14.3 | | 40.8 | 44.9 | 49 |
| Rehabilitation Hospitals | 0.0 | Eating | 71.4 | | 4.1 | 24.5 | 49 |
| Other Locations | 8.6 | ******* | ******* | ***** | ***** | ******* | ***** |
| Total Number of Admissions | 35 | Continence | | % | Special Treatmen | its | 왕 |
| Percent Discharges To: | | Indwelling Or Extern | nal Catheter | 10.2 | Receiving Resp | iratory Care | 0.0 |
| Private Home/No Home Health | 25.0 | Occ/Freq. Incontiner | nt of Bladder | 81.6 | Receiving Trac | heostomy Care | 0.0 |
| Private Home/With Home Health | 0.0 | Occ/Freq. Incontiner | nt of Bowel | 53.1 | Receiving Suct | ioning | 0.0 |
| Other Nursing Homes | 2.8 | | | | Receiving Osto | omy Care | 2.0 |
| Acute Care Hospitals | 11.1 | Mobility | | | Receiving Tube | : Feeding | 0.0 |
| Psych. HospMR/DD Facilities | 0.0 | Physically Restraine | ed | 0.0 | Receiving Mech | anically Altered Diets | 46.9 |
| Rehabilitation Hospitals | 0.0 | | | | | | |
| Other Locations | 5.6 | Skin Care | | | Other Resident C | haracteristics | |
| Deaths | 55.6 | With Pressure Sores | | 6.1 | Have Advance D | irectives | 100.0 |
| Total Number of Discharges | | With Rashes | | 4.1 | Medications | | |
| (Including Deaths) | 36 | İ | | | Receiving Psyc | hoactive Drugs | 34.7 |

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

| | | Ownership: | | | Size: | | ensure: | | |
|--|----------|------------|----------|-------|-------|-------|---------|-------|--------|
| | This | Proj | prietary | 50- | -99 | Ski | lled | Al: | 1 |
| | Facility | Peer | Group | Peer | Group | Peer | Group | Faci | lities |
| | % | % | Ratio | 용 | Ratio | % | Ratio | ૪ | Ratio |
| | | | | | | | | | |
| Occupancy Rate: Average Daily Census/Licensed Beds | 96.1 | 86.4 | 1.11 | 88.2 | 1.09 | 87.3 | 1.10 | 88.8 | 1.08 |
| Current Residents from In-County | 95.9 | 85.0 | 1.13 | 88.5 | 1.08 | 85.8 | 1.12 | 77.4 | 1.24 |
| Admissions from In-County, Still Residing | 45.7 | 18.1 | 2.53 | 21.6 | 2.12 | 20.1 | 2.28 | 19.4 | 2.36 |
| Admissions/Average Daily Census | 71.4 | 199.9 | 0.36 | 187.2 | 0.38 | 173.5 | 0.41 | 146.5 | 0.49 |
| Discharges/Average Daily Census | 73.5 | 201.1 | 0.37 | 182.1 | 0.40 | 174.4 | 0.42 | 148.0 | 0.50 |
| Discharges To Private Residence/Average Daily Census | 18.4 | 83.1 | 0.22 | 76.7 | 0.24 | 70.3 | 0.26 | 66.9 | 0.27 |
| Residents Receiving Skilled Care | 98.0 | 95.8 | 1.02 | 96.7 | 1.01 | 95.8 | 1.02 | 89.9 | 1.09 |
| Residents Aged 65 and Older | 100 | 84.4 | 1.19 | 89.4 | 1.12 | 90.7 | 1.10 | 87.9 | 1.14 |
| Title 19 (Medicaid) Funded Residents | 67.3 | 61.2 | 1.10 | 48.4 | 1.39 | 56.7 | 1.19 | 66.1 | 1.02 |
| Private Pay Funded Residents | 16.3 | 13.7 | 1.19 | 31.2 | 0.52 | 23.3 | 0.70 | 20.6 | 0.79 |
| Developmentally Disabled Residents | 0.0 | 1.2 | 0.00 | 0.2 | 0.00 | 0.9 | 0.00 | 6.0 | 0.00 |
| Mentally Ill Residents | 61.2 | 30.0 | 2.04 | 34.7 | 1.77 | 32.5 | 1.88 | 33.6 | 1.82 |
| General Medical Service Residents | 6.1 | 23.2 | 0.26 | 23.5 | 0.26 | 24.0 | 0.25 | 21.1 | 0.29 |
| Impaired ADL (Mean) | 58.4 | 52.9 | 1.10 | 50.4 | 1.16 | 51.7 | 1.13 | 49.4 | 1.18 |
| Psychological Problems | 34.7 | 51.7 | 0.67 | 58.0 | 0.60 | 56.2 | 0.62 | 57.7 | 0.60 |
| Nursing Care Required (Mean) | 7.4 | 8.4 | 0.88 | 7.3 | 1.02 | 7.7 | 0.96 | 7.4 | 1.00 |
| Psychological Problems | 34.7 | 51.7 | 0.67 | 58.0 | 0.60 | 56.2 | 0.62 | 57.7 | 0.60 |